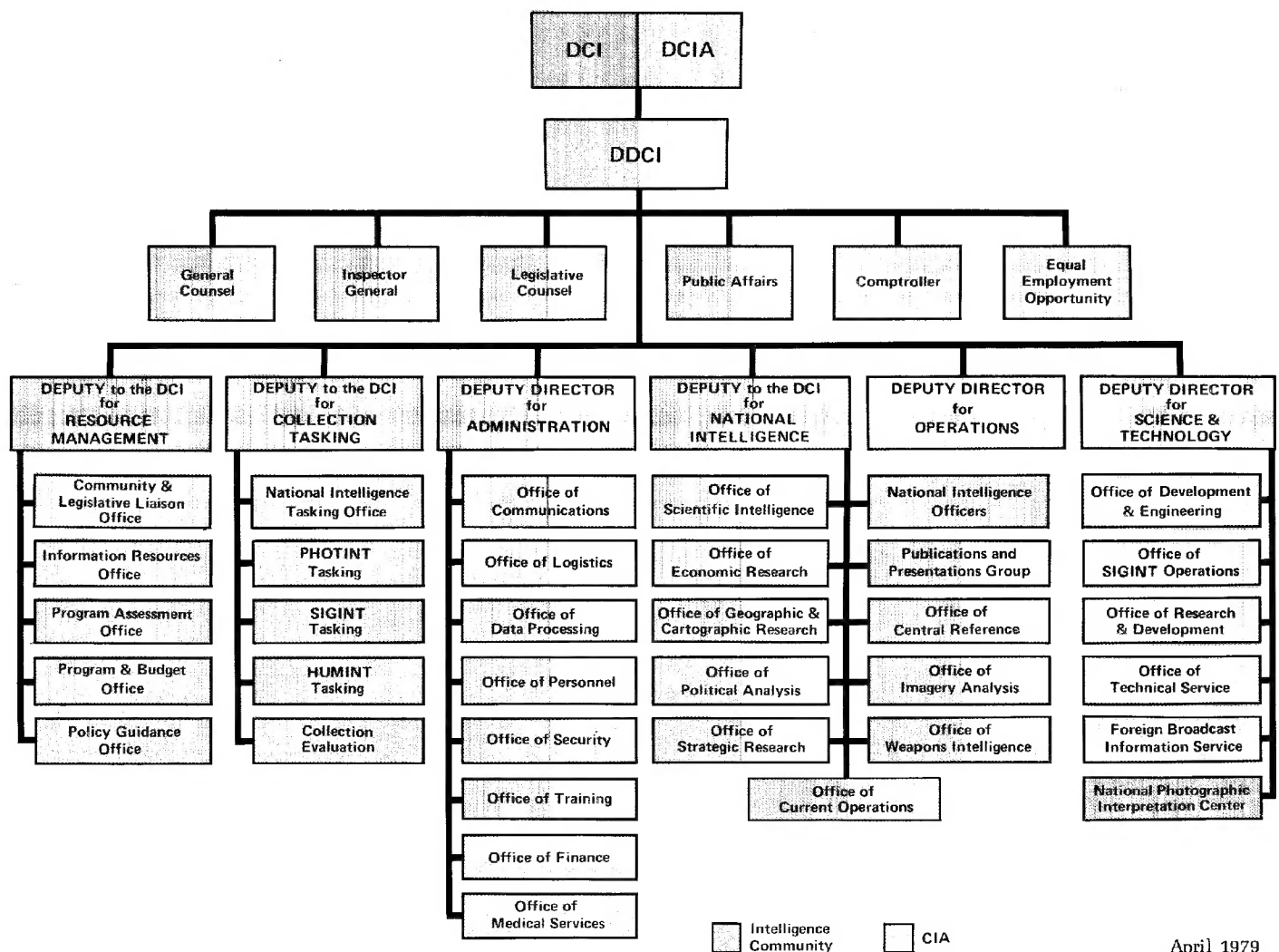


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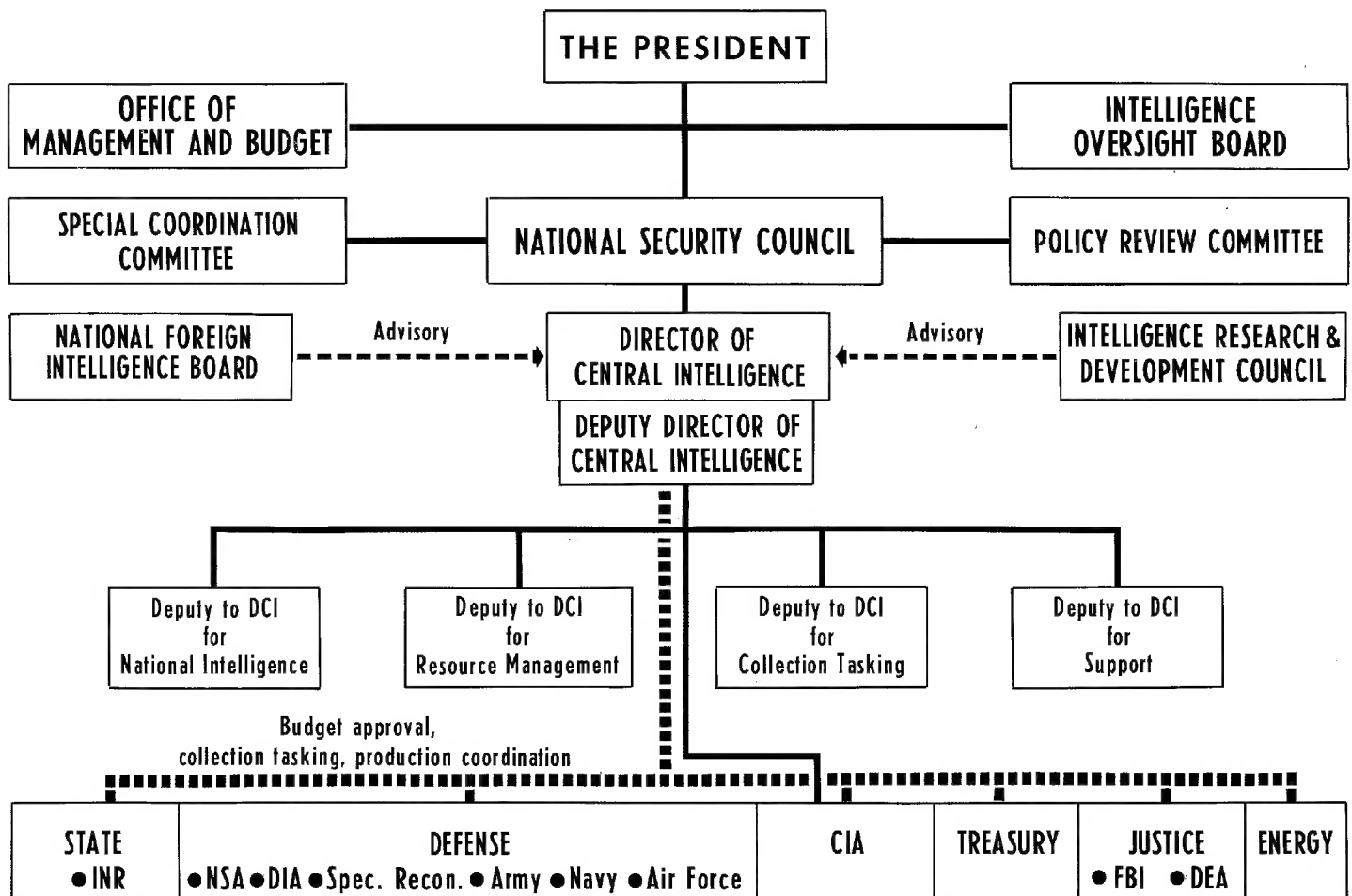
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## Director of Central Intelligence Command Responsibilities

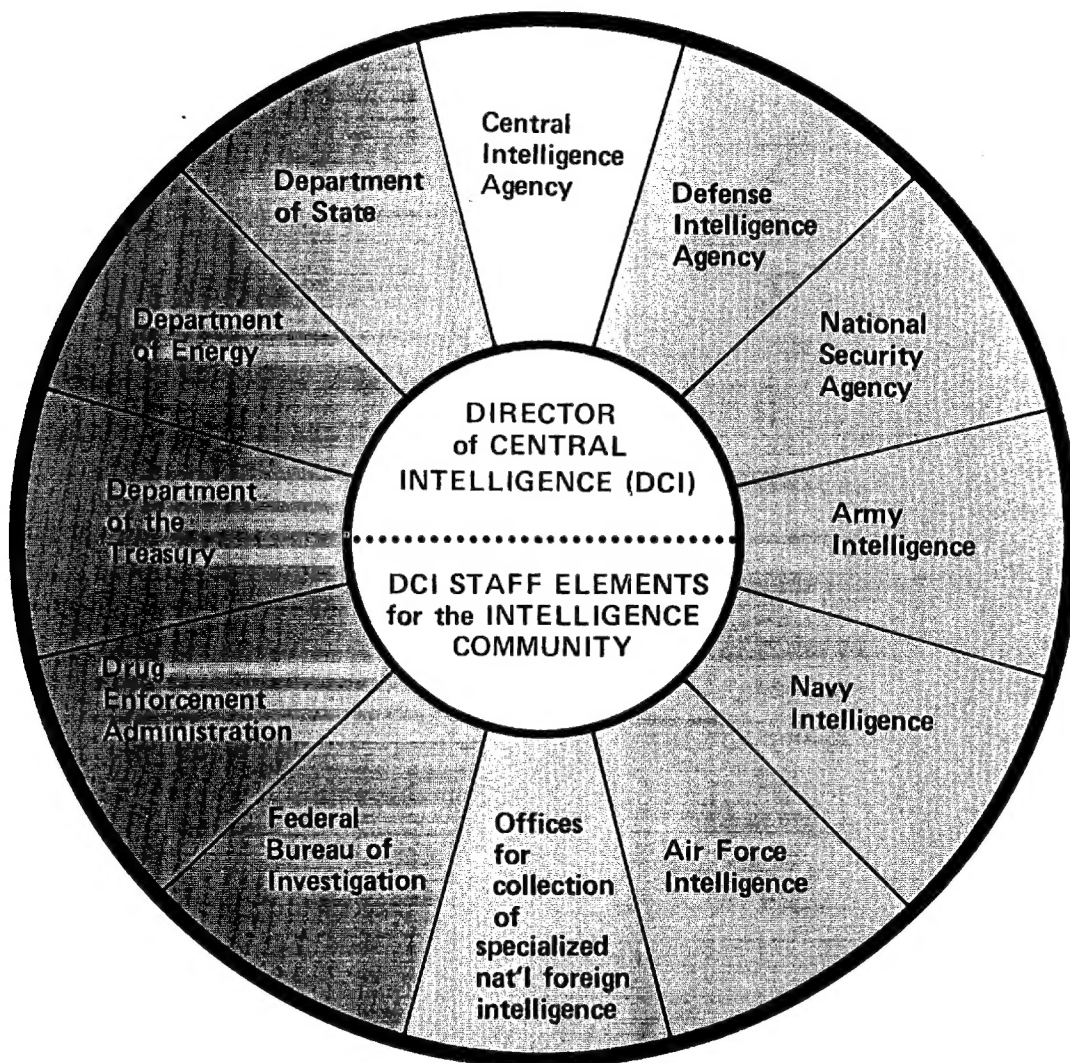


April 1979

## Organization of Intelligence Community Under Executive Order 12036



## The Intelligence Community



## **EXECUTIVE CONTROL, DIRECTION AND OPERATIONS . . .**

**The President**

**The National Security Council**

**Policy Review Committee (Intelligence)**

**Special Coordination Committee**

**The Office of Management and Budget**

**The National Foreign Intelligence Board**

**The National Intelligence Tasking Center**

**The National Foreign Assessment Center**

**The Director of Central Intelligence**

## **EXECUTIVE OVERSIGHT . . .**

**The Intelligence Oversight Board**

**The Inspectors General and General Counsel**

**The Attorney General**

## **LEGISLATIVE OVERSIGHT . . .**

**The Senate Select Committee (Intelligence)**

**The House Permanent Select Committee (Intelligence)**

**The Senate Appropriations Committee**

**The House Appropriations Committee**

**The Senate Armed Services Committee**

**The House Armed Services Committee**

**The Senate Budget Committee**

**The House Budget Committee**

## **INTELLIGENCE COMMUNITY GUIDANCE**

### **Major Documentation**

#### **Legislative and Executive . . .**

**National Security Act of 1947**

**Executive Order 11905 (1976)**

**Executive Order 12036 (1978)**

**Statutes and Executive Orders Governing Member Organizations**

**National Security Council Intelligence Directives (NSCIDs)**

**NSC Semi-Annual Review of Intelligence**

**Presidential Spring Review**

#### **DCI and Community . . .**

**Director of Central Intelligence Directives (DCIDs)**

**DCI Program and Resource Guidance**

**DCI Annual Report on the Intelligence Community**

**PRC Requirements and Resource Comments**

**DCI Goals for the Intelligence Community**

**National Foreign Intelligence Requirements and Priorities**

**National Intelligence Topics**

**National Collection Plans (SIGINT, Imagery, HUMINT, etc.)**

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## **NATIONAL FOREIGN INTELLIGENCE PROGRAM**

### **● DEPARTMENT OF DEFENSE**

- **General Defense Intelligence Program:**
  - **Defense Intelligence Agency**
  - **Intelligence elements of Army, Navy, Air Force**
- **Consolidated Cryptologic Program:**
  - **National Security Agency**
  - **Intelligence elements of Army, Navy, Air Force**
- **Special Air Force Program**
- **Special Navy Program**
- **DoD/Foreign Counterintelligence Program**

### **● Central Intelligence Agency Program**

- **Department of Treasury Program**
  - **Office of Intelligence Support**

- **Department of State Program:**
  - **Bureau of Intelligence Research**

- **Department of Energy Program:**
  - **Office of International Security Affairs**
  - **Office of Current Reports**

### **● Federal Bureau of Intelligence Foreign Counterintelligence Program**

- **Intelligence Community Staff Program**
  - **Resource Management**
  - **Collection Tasking**

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**NFIP PROGRAMMING – BUDGETING CYCLE  
MILESTONES**

January-February	DCI issues program and resource guidance based on past year budgetary cycle results
February-May	Program managers and heads of component activities develop programs and accomplish internal reviews
May	President's spring review
Mid-June/Mid-July	NFIP Program Review: DCI, program managers, heads of component activities, department/agency officials, D/DCI/RM and NFIB participation
Mid-July	NFIB advises DCI on the tentative NFIP
Mid-July	DCI briefs PRC(I) on the tentative NFIP
Late July	DCI program decisions distributed to program managers and heads of component activities for possible appeal
Early September	Budget hearing schedule announced
Mid-September	Budget submissions except DOD delivered to DCI, OMB and departments/agencies
Early October	DOD budget submissions delivered to DCI, OMB, and departments/agencies
Mid-September/ Mid-October	Joint DCI, OMB budget hearings. Issues presented to DCI for decision
Late October	Recommended ZBB rankings issued
Early November	NFIB advises DCI on NFIP budget
Early November	DCI briefs PRC(I) on tentative NFIP
Early November	DCI tentative budget decisions issued, transmitted to program managers, heads of component activities, and departments/agencies
Early November	Program managers and heads of component activities submit reclama material to DCI on the tentative budget decision
Mid-November	Consolidated NFIP subject is submitted through OMB to president
Early December	Tentative presidential decisions on NFIP budget are issued
Mid-December	Joint (DCI, OMB) appeals forwarded to president
Mid-December	Final presidential decision
Early January	President's budget to Congress, program managers and heads of component activities submit congressional budget justification books to DCI for submission to Congress
February-May	DCI, departments/agencies, program managers and heads of component activities defend the president's budget before Congress
May-August	DCI establishes executive branch positions for appealing Congressional actions on authorizations or appropriations
October-September	Follow execution--allocation, financial plans, reprogramming

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# NFIP Program/Budget Cycle

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# Zero Base Budgeting Concept

